



2020– 2021 WATCH Coalition Proposed Budget

Grant Amount: \$250,000

Fiduciary Fees: \$8,000

Training: \$28,000

Classes TBD based on need/Covid Situation

Exercises: \$20,000

Gatlin-Community Wide Coalition Exercise \$20,000

Education: \$30,000

Host Trainings (Materials/Food) \$5,000

State HCC (EMAT) \$5,000

NHCC (Las Vegas) \$10,000

TEPS Conference (Jackson) \$5,000

RMCC Conference (Jackson) \$1,500

LEPC Conference (Pickwick) \$3,000

Patient Tracking \$500

Projects: \$164,000

Communications (Satellite Phones) \$70,000

Generator Transfer Switch Project \$54,000

Sustainability \$40,000

*******All funding expenditures for the West Area Tennessee Coalition of Healthcare will be submitted to the coalition body for a vote by the active membership.*******